

Message Text

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ACTION EB-08

INFO OCT-01 IO-14 ISO-00 AF-10 ARA-14 EA-12 EUR-12

NEA-10 ABF-01 OMB-01 TRSE-00 SS-15 NSC-05 SP-02

L-03 H-02 CIAE-00 INR-07 NSAE-00 /117 W

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FM USMISSION GENEVA

TO SECSTATE WASHDC 4528

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E.O.11652:N/A

TAGS: ETEL, ITU

SUBJECT: ITU: BUDGET ESTIMATES FOR 1979

1. IN TALK WITH TELATT ABOUT OTHER MATTERS ON JANUARY 5, ITU DEPUTY SECRETARY GENERAL BUTLER INDICATED AN INCREASE IN THE DRAFT ITU 1979 REGULAR BUDGET THE SECRETARY GENERAL WILL PRESENT TO THE ADMINISTRATIVE COUNCIL IN MAY 1978 OF THE MAGNITUDE OF SF 4 MILLION OVER THE TORREMOLINOS CONVENTION CEILING. BUTLER DECLINED TO GIVE THE OVERALL BUDGET AMOUNT, BUT INDICATED THAT HE WOULD BE PREPARED TO PROVIDE SUCH A FIGURE BY THE END OF JANUARY. HE HOPED THAT THE BUDGET DOCUMENT ITSELF WOULD BE PUBLISHED IN LATE FEBRUARY, OVER ONE MONTH EARLIER THAN NORMAL.

2. IT IS DIFFICULT TO ARRIVE AT AN ESTIMATED FIGURE BASED ON TORREMOLINOS CEILING SINCE CEILING PERMITS PASSTHROUGHS OF ALL INCREASES IN STAFF COSTS WHICH HAVE TAKEN PLACE SINCE 1974. HOWEVER, BASED ON 1978 BUDGET OF SF 60,600,000, MISSION ESTIMATES SYG'S DRAFT 1979 REGULAR BUDGET WILL BE IN THE NEIGHBORHOOD OF SF65,500,000.

3. BUTLER STATED INCREASE WAS DUE TO:

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A. 1978 COUNCIL ACTION TO DEFER SOME MEETINGS SCHEDULED UNDER TERMS OF TORREMOLINOS CONVENTION FOR 1978, TO 1979;

B. CONTINUED INFLATION IN CONFERENCE AND MEETING COSTS;

C. GROWTH IN CCI MEETING EXPENSES BEYOND THAT FORESEEN
AT TORREMOLINOS IN 1973; AND

D. UNFORESEEN CCIR SPM MEETING AND TEN-WEEK LENGTH
OF 1979 WARC. VANDEN HEUVEL

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, BUDGET ESTIMATES
Control Number: n/a
Copy: SINGLE
Draft Date: 05 jan 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Drafter: n/a
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ISecure: 1
Legacy Key: link1978/newtext/t19780198/aaaadehr.tel
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Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 31d68be6-c288-dd11-92da-001cc4696bcc
Office: ACTION EB
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
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Reference: n/a
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Review Exemptions: n/a
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SAS ID: 3826102
Secure: OPEN
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TAGS: ETEL, ITU
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